Consolidation of grid assets

PAO Rosseti Ural (jointly with AO EESK) consolidates grid assets to shape a unified network area on the territory of the Company's operations helping create a single point of responsibility for reliable and high-quality electricity supply and providing additional possibility to connect new consumers to the consolidated networks.

Primary means of consolidation were:

· Acquisition (27 535 c.u.)

- · Lease of grid facilities (as of 01.01.2024, the volume of rented facilities and facilities with temporary right of ownership and use totaled 57,464 c.u.)
- · Uncompensated retrieval of grid facilities (4,723 c.u.). We created hassle-free conditions for the transfer of grid facilities for any applicant. Applications on the transfer of grid facilities can be submitted through the corporate web site

Consolidation of grid assets

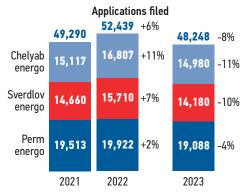
Type of consolidation -		2021		2022			2023		
		Km	C.u.	MVA	Km	C.u.	MVA	Km	C.u.
Rosseti Ural's total	2,621	13,639	63,567	2,900	5,737	46,834	4,396	10,727	79,802
Acquisition of grid facilities	0	0	0	56	358	1,721	1,023	4,940	27,414
Rented grid facilities	2,603	13,501	63,106	2,824	5,221	44,632	3,225	4,756	48,244
Other (permanent rights of ownership and use)	11	61	256	13	82	274	118	741	3,267
Other (temporary rights of ownership and use)	7	77	205	7	76	207	30	290	877
AO EESK' total	585	1,328	8,397	1,266	9,356	31,317	579	1,596	9,920
Acquisition of grid facilities	0	0	0	0	0	12	82	0	121
Rented grid facilities	538	1,328	7,837	1,247	9,356	31,078	443	1,358	8,343
Other (permanent rights of ownership and use)	47	0	560	19	0	227	54	238	1,456
Other (temporary rights of ownership and use)	0	0	0	0	0	0	0	0	0

Connection

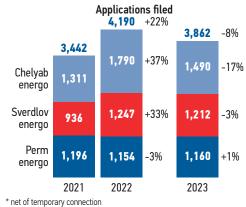
Demand Analysis

The demand for connection to the networks in 2023 decreased in comparison to 2022.

Demand for connection, pcs*



Demand for connection, MW*



Total amount of applications for connections, received by the Company totaled 48,248 (-4,191 or -8% YoY), the decrease driven by the revised Rules on Connection since 01.07.2022 (in terms of fee calculation) as well as increased privileged connection fees in 2023.

In 2023, the Company concluded 27,516 contracts (-11% YoY) and executed 31,269 contracts (+15% YoY). Capacity demand in concluded contracts increased by 15%.

31,269 +15%

+0%

+54%

+1%

7,513

11,226

12,530

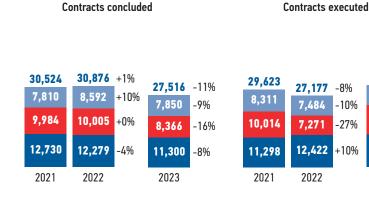
2023

-10%

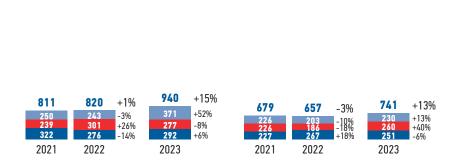
-27%

+10%

Contracts executed



Contracts concluded



Applications filed pcs 4,220 5,243 4,224 -8% Contracts concluded pcs 30,524 30,876 27,516 -11% Contracts executed pcs 30,524 30,876 27,516 -11% Active contracts pcs 18,725 21,324 16,831 -2-186 Applications filed kW 3,442,436 4,190,455 3,862,322 -8% Contracts executed kW 676,811 657,27 740,711 13% Active contracts by categories of applicants pcs 1,761,949 1,798,745 23% D-15 KW inclusive pcs 1,860 1,793 2,317 29% 150-670 kW pcs 237 212 313 48% 670-4 kW pcs 3 2 20% 0-15 kW inclusive kW 342,978 316,075 310,678 -27% 15-450 kW kW 129,66 62,575 84,462 235% 670-kW 24,978 316,075	Indicator	MU	2021	2022	2023	2023/2022, %
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Manufacturing industrypcs12213220253%Production and distribution of electricity, gas and waterpcs15613923468%Real estate developmentpcs58351470838%Trade industrypcs29130240935%Transportation and telecommunicationspcs8016206566%Public health, education, social servicespcs12493193108%Otherpcs2,3091,8802,0398%IndividualskW323,086300,065294,873-2%Agriculture, forestry, fisherykW13,03615,29120,00931%Manufacturing industrykW31,19256,79163,44012%Production and distribution of electricity, gas and waterkW63,47430,17869,059129%Real estate developmentkW43,00238,74350,67431%Trade industrykW14,81515,03825,41969%Transportation and telecommunicationskW7,54911,0789,782-12%Public health, education, social serviceskW7,0054,86517,169253%	Agriculture, forestry, fishery	pcs	152	174	227	30%
Real estate development pcs 583 514 708 38% Trade industry pcs 291 302 409 35% Transportation and telecommunications pcs 801 620 656 6% Public health, education, social services pcs 124 93 193 108% Other pcs 2,309 1,880 2,039 8% Individuals kW 323,086 300,065 294,873 -2% Agriculture, forestry, fishery kW 13,036 15,291 20,009 31% Manufacturing industry kW 31,192 56,791 63,440 12% Production and distribution of electricity, gas and water kW 63,474 30,178 69,059 129% Real estate development kW 43,002 38,743 50,674 31% Transportation and telecommunications kW 14,815 15,038 25,419 69% Transportation and telecommunications kW 7,549 11,078<	Manufacturing industry	pcs	122	132	202	53%
Trade industrypcs29130240935%Transportation and telecommunicationspcs8016206566%Public health, education, social servicespcs12493193108%Otherpcs2,3091,8802,0398%IndividualskW323,086300,065294,873-2%Agriculture, forestry, fisherykW13,03615,29120,00931%Manufacturing industrykW31,19256,79163,44012%Production and distribution of electricity, gas and waterkW63,47430,17869,059129%Real estate developmentkW14,81515,03825,41969%Transportation and telecommunicationskW7,54911,0789,782-12%Public health, education, social serviceskW7,0054,86517,169253%	Production and distribution of electricity, gas and water	pcs	156	139	234	68%
Transportation and telecommunications pcs 801 620 656 6% Public health, education, social services pcs 124 93 193 108% Other pcs 2,309 1,880 2,039 8% Individuals kW 323,086 300,065 294,873 -2% Agriculture, forestry, fishery kW 13,036 15,291 20,009 31% Manufacturing industry kW 31,192 56,791 63,440 12% Production and distribution of electricity, gas and water kW 63,474 30,178 69,059 129% Real estate development kW 43,002 38,743 50,674 31% Trade industry kW 14,815 15,038 25,419 69% Transportation and telecommunications kW 7,549 11,078 9,782 -12% Public health, education, social services kW 7,005 4,865 17,169 253%	Real estate development	pcs	583	514	708	38%
Public health, education, social services pcs 124 93 193 108% Other pcs 2,309 1,880 2,039 8% Individuals kW 323,086 300,065 294,873 -2% Agriculture, forestry, fishery kW 13,036 15,291 20,009 31% Manufacturing industry kW 31,192 56,791 63,440 12% Production and distribution of electricity, gas and water kW 63,474 30,178 69,059 129% Real estate development kW 43,002 38,743 50,674 31% Trade industry kW 14,815 15,038 25,419 69% Transportation and telecommunications kW 7,549 11,078 9,782 -12% Public health, education, social services kW 7,005 4,865 17,169 253%	Trade industry	pcs	291	302	409	35%
Other pcs 2,309 1,880 2,039 8% Individuals kW 323,086 300,065 294,873 -2% Agriculture, forestry, fishery kW 13,036 15,291 20,009 31% Manufacturing industry kW 31,192 56,791 63,440 12% Production and distribution of electricity, gas and water kW 63,474 30,178 69,059 129% Real estate development kW 43,002 38,743 50,674 31% Trade industry kW 14,815 15,038 25,419 69% Transportation and telecommunications kW 7,549 11,078 9,782 -12% Public health, education, social services kW 7,005 4,865 17,169 253%	Transportation and telecommunications	pcs	801	620	656	6%
Individuals kW 323,086 300,065 294,873 -2% Agriculture, forestry, fishery kW 13,036 15,291 20,009 31% Manufacturing industry kW 31,192 56,791 63,440 12% Production and distribution of electricity, gas and water kW 63,474 30,178 69,059 129% Real estate development kW 43,002 38,743 50,674 31% Trade industry kW 14,815 15,038 25,419 69% Transportation and telecommunications kW 7,549 11,078 9,782 -12% Public health, education, social services kW 7,005 4,865 17,169 253%	Public health, education, social services	pcs	124	93	193	108%
Agriculture, forestry, fishery kW 13,036 15,291 20,009 31% Manufacturing industry kW 31,192 56,791 63,440 12% Production and distribution of electricity, gas and water kW 63,474 30,178 69,059 129% Real estate development kW 43,002 38,743 50,674 31% Trade industry kW 14,815 15,038 25,419 69% Transportation and telecommunications kW 7,549 11,078 9,782 -12% Public health, education, social services kW 7,005 4,865 17,169 253%	Other	pcs	2,309	1,880	2,039	8%
Manufacturing industry kW 31,192 56,791 63,440 12% Production and distribution of electricity, gas and water kW 63,474 30,178 69,059 129% Real estate development kW 43,002 38,743 50,674 31% Trade industry kW 14,815 15,038 25,419 69% Transportation and telecommunications kW 7,549 11,078 9,782 -12% Public health, education, social services kW 7,005 4,865 17,169 253%	Individuals	kW	323,086	300,065	294,873	-2%
Production and distribution of electricity, gas and water kW 63,474 30,178 69,059 129% Real estate development kW 43,002 38,743 50,674 31% Trade industry kW 14,815 15,038 25,419 69% Transportation and telecommunications kW 7,549 11,078 9,782 -12% Public health, education, social services kW 7,005 4,865 17,169 253%	Agriculture, forestry, fishery	kW	13,036	15,291	20,009	31%
Real estate development kW 43,002 38,743 50,674 31% Trade industry kW 14,815 15,038 25,419 69% Transportation and telecommunications kW 7,549 11,078 9,782 -12% Public health, education, social services kW 7,005 4,865 17,169 253%	Manufacturing industry	kW	31,192	56,791	63,440	12%
Trade industry kW 14,815 15,038 25,419 69% Transportation and telecommunications kW 7,549 11,078 9,782 -12% Public health, education, social services kW 7,005 4,865 17,169 253%	Production and distribution of electricity, gas and water	kW	63,474	30,178	69,059	129%
Transportation and telecommunicationskW7,54911,0789,782-12%Public health, education, social serviceskW7,0054,86517,169253%	Real estate development	kW	43,002	38,743	50,674	31%
Public health, education, social services kW 7,005 4,865 17,169 253%	Trade industry	kW	14,815	15,038	25,419	69%
	Transportation and telecommunications	kW	7,549	11,078	9,782	-12%
Other kW 175,453 184,671 190,285 3%	Public health, education, social services	kW	7,005	4,865	17,169	253%
	Other	kW	175,453	184,671	190,285	3%

Cancelled contracts

Dramah	Connection contracts cancelled during the reported period*						
Branch	pcs	MW	Contract value, RUB million, net of VAT				
Permenergo	679 (-18% on 2020)	33 (-65%)	83 (-33%)				
Sverdlovenergo	356 (-50%)	63 (+200%)	59 (+127%)				
Chelyabenergo	768 (-27%)	105 (+38%)	99 (-21%)				
2021 Total	1,803 (-31%)	201 (+5%)	241 (-12%)				
Permenergo	311 (-54% on 2021)	23 (-30%)	102 (+23%)				
Sverdlovenergo	268 (-25%)	32 (-49%)	47 (-20%)				
Chelyabenergo	538 (-30%)	27 (-74%)	36 (-64%)				
2022 Total	1,117 (-38%)	82 (-59%)	185 (-23%)				
Permenergo	169 (-46% on 2022)	79 (242%)	146 (43%)				
Sverdlovenergo	311 (16%)	30 (-5%)	101 (115%)				
Chelyabenergo	286 (-47%)	35 (31%)	358 (893%)				
2023 Total	766 (-31%)	144 (76%)	605 (227%)				

30 2023 Performance Results

Connection requests are waived due to changes in terms for construction of filer's facility, lack of intentions to construct any facilities, lack of funds or expiration of specifications.

During 2023, **Permenergo** cancelled 169 contracts (-46%YoY) with the total capacity of 79 MW and worth RUB 146 million (net of VAT). Most of the contracts (64%) were cancelled by 0-15 kW applicants, 57% of cancellations done by individuals.

During 2023, **Sverdlovenergo** cancelled 311 contracts (+16%YoY) with the total capacity of 30 MW and worth RUB 101 million (net of VAT). Most of the contracts (82%) were cancelled by 0-15 kW applicants, 79% of cancellations done by individuals.

During 2023, **Chelyabenergo** cancelled 286 contracts (-47%YoY) with the total capacity of 35 MW and worth RUB 358 million (net of VAT). Most of the contracts (71%) were cancelled by 0-15 kW applicants, 60% of cancellations done by individuals.

The most important connections in 2023:

 \cdot 000 LUK0IL-ENGINEERING (RUB 39 million, 1.25 MW): electricity supply of a core logging facility (development of the oil industry in the Perm region)



- GKU PK UKS of the Perm region (RUB 31.98 million, 0.65 MW): electricity supply of an Energy stadium multi-functional sports center (development of sports infrastructure of the Perm region)
- · 000 New Urban Infrastructure of the Kama region (RUB 31 million, 1.165 MW): electricity supply of a main pump station building
- \cdot GKU PK UKS of the Perm region (RUB 28.2 million, 0.86 MW): electricity of a regional music school (advancement of education in the Perm region)
- \cdot GBU GAUZSO Bisert Urban Hospital (RUB 1.2 million, 0.1 MW): connection of a medical facility
- MBOU Platinskaya OOSh (RUB 4.3 million, 0.99 MW): connection of an educational facility (advancement of education in the Sverdlovsk region)



- MKU OKS (RUB 5.2 million, 0.276 MW): beautification of "Water Area of the Turya river" public territory
- · AO Chelyaboblkommunenergo (RUB 29 million, 0.82 MW): connection of a designed 6/0.4 kV outdoor unitized transformer substation to supply a gas boiler house
- \cdot 000 RMK-Arena (RUB 106 million, 4 MW): connection of transformer substation No.1 and No.2 to provide electricity supply to a sports center (development of sports infrastructure of the Chelyabinsk region)
- MBU MU KGO Construction Directorate (RUB 11 million, 0.2 MW): connection of a kindergarten (advancement of preschool education in the Chelyabinsk region)
- \cdot GBUZ Chelyabinsk Regional Clinical Oncology and Atomedics Center (RUB 10 million, 0.3 MW): connection of a non-residential building